

Instituto Sonorense de Cultura

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa

Del 01 de enero al 31 de marzo de 2026

(Cifras en Pesos)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|----------------|--------------------------------|----------------|---------------|---------------|------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado | | | | | | |
| (I=A+B+C+D+E+F+G+H) | 257,867,923.00 | 17,858,656.22 | 275,726,579.22 | 81,290,800.95 | 77,636,803.43 | 194,435,778.27 |
| A.ORGANO INTERNO DE CONTROL | 751,985.45 | - | 751,985.45 | 172,774.29 | 172,774.29 | 579,211.16 |
| B. DIRECCION GENERAL | 72,127,035.02 | 22,406,769.93 | 94,533,804.95 | 40,437,934.79 | 40,437,934.79 | 54,095,870.16 |
| C. COORDINACION DE ARTES | 58,943,010.67 | 53,598.09 | 58,996,608.76 | 12,958,727.10 | 12,958,727.10 | 46,037,881.66 |
| D. COORDINACION DE PATRIMONIO CULTURAL | 33,745,097.54 | 6,504.51 | 33,738,593.03 | 9,902,342.78 | 6,659,827.26 | 23,836,250.25 |
| E. COORDINACION DE VINCULACION CULTURAL | 1,937,769.12 | 6,400.00 | 1,944,169.12 | 426,585.52 | 426,585.52 | 1,517,583.60 |
| F. COORDINACION DE CASAS DE LA CULTURA | 15,950,125.61 | 53,239.44 | 16,003,365.05 | 3,549,021.95 | 3,549,021.95 | 12,454,343.10 |
| G. COORDINACION DE ADMINISTRACION | 60,175,705.51 | 4,616,213.06 | 55,559,492.45 | 10,722,900.10 | 10,311,418.10 | 44,836,592.35 |
| H. MUSEO DE ARTE DE SONORA | 3,758,043.16 | 45,805.34 | 3,712,237.82 | 873,999.57 | 873,999.57 | 2,838,238.25 |
| I. MUSEO SONORA EN LA REVOLUCION | 3,069,094.26 | 1,171.67 | 3,070,265.93 | 580,964.50 | 580,964.50 | 2,489,301.43 |
| J. BIBLIOTECA PUBLICA JESUS CORRAL RUIZ | 7,410,056.66 | 6,000.00 | 7,416,056.66 | 1,665,550.35 | 1,665,550.35 | 5,750,506.31 |
| II. Gasto Etiquetado | | | | | | |
| (II=A+B+C+D+E+F+G+H) | 3,153,153.00 | - | 3,153,153.00 | - | - | 3,153,153.00 |
| A.ORGANO INTERNO DE CONTROL | - | - | - | - | - | - |
| B. DIRECCION GENERAL | 3,153,153.00 | - | 3,153,153.00 | - | - | 3,153,153.00 |
| C. COORDINACION DE ARTES | - | - | - | - | - | - |
| D. COORDINACION DE PATRIMONIO CULTURAL | - | - | - | - | - | - |
| E. COORDINACION DE VINCULACION CULTURAL | - | - | - | - | - | - |
| F. COORDINACION DE CASAS DE LA CULTURA | - | - | - | - | - | - |
| G. COORDINACION DE ADMINISTRACION | - | - | - | - | - | - |
| H. MUSEO DE ARTE DE SONORA | - | - | - | - | - | - |
| I. MUSEO SONORA EN LA REVOLUCION | - | - | - | - | - | - |
| J. BIBLIOTECA PUBLICA JESUS CORRAL RUIZ | - | - | - | - | - | - |
| III. Total de Egresos (III = I + II) | 261,021,076.00 | 17,858,656.22 | 278,879,732.22 | 81,290,800.95 | 77,636,803.43 | 197,588,931.27 |

Elaboró

C.P. María Eugenia Kirk Hernández
Coordinadora de Administración

Autorizó

Guadalupe Beatriz Aldaco Encinas
Directora General