

INSTITUTO SONORENSE DE CULTURA Sonora

Estado Analítico de Ingresos Presupuestales Al 30/abr./2026

Usr: ROSY GONZALEZ

Rep: rptEstadoPresupuestoIngresos

Fecha y 13/may./2026

hora de Impresión 09:43 a. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
51	Productos	\$0.00	\$83.35	\$83.35	\$83.35	\$83.35	\$0.00	100.00 %
51-01	PRODUCTOS	\$0.00	\$83.35	\$83.35	\$83.35	\$83.35	\$0.00	100.00 %
	INTERESES INGRESOS PROPIOS	\$0.00	\$17.07	\$17.07	\$17.01	\$17.01	\$0.00	99.64 %
	COMPENSACIONES CTA. OPERACION ISC	\$0.00	\$0.00	\$0.00	\$0.06	\$0.06	\$0.00	0.00 %
	INTERESES CTA. AIEC 2025	\$0.00	\$10.40	\$10.40	\$10.40	\$10.40	\$0.00	100.00 %
	INTERESES CTA. PROFEST 2025	\$0.00	\$49.60	\$49.60	\$49.60	\$49.60	\$0.00	100.00 %
	INTERESES CTA. PACMYC ESTATAL 2025	\$0.00	\$4.21	\$4.21	\$4.21	\$4.21	\$0.00	100.00 %
	INTERESES CTA. PECDA ESTATAL 2025	\$0.00	\$2.03	\$2.03	\$2.03	\$2.03	\$0.00	100.00 %
	INTERESES CTA. OPERACION PROGRAMAS FEDERALI	\$0.00	\$0.04	\$0.04	\$0.04	\$0.04	\$0.00	100.00 %
73	Ingresos por Venta de Bienes y Prestación de Servicios de	\$5,294,505.00	\$913,634.80	\$6,208,139.80	\$2,654,797.80	\$2,654,797.80	\$0.00	42.76 %
	CASA DE LA CULTURA DE SONORA	\$474,822.36	\$55,144.80	\$529,967.16	\$291,094.80	\$291,094.80	\$0.00	54.92 %
	454 CCS TALLERES ARTISTICOS	\$358,009.56	\$0.00	\$358,009.56	\$235,950.00	\$235,950.00	\$0.00	65.90 %
	454 CCS TALLERES DE VERADO	\$116,812.80	\$0.00	\$116,812.80	\$0.00	\$0.00	\$0.00	0.00 %
	CASA DE LA CULTURA NORTE	\$0.00	\$9,190.80	\$9,190.80	\$9,190.80	\$9,190.80	\$0.00	100.00 %
	DONATIVOS	\$0.00	\$9,190.80	\$9,190.80	\$9,190.80	\$9,190.80	\$0.00	100.00 %
	DONATIVOS TEATRO DE LA CIUDAD	\$0.00	\$45,954.00	\$45,954.00	\$45,954.00	\$45,954.00	\$0.00	100.00 %
	DEPARTAMENTO DE LITERATURA Y BIBLIOTECAS	\$32,448.00	\$29,555.00	\$62,003.00	\$45,166.00	\$45,166.00	\$0.00	72.84 %
	VENTA DE LIBROS	\$32,448.00	\$0.00	\$32,448.00	\$15,611.00	\$15,611.00	\$0.00	48.11 %
	FERIA DEL LIBRO (FELISON)	\$0.00	\$12,505.00	\$12,505.00	\$12,505.00	\$12,505.00	\$0.00	100.00 %
	LIBROS	\$0.00	\$12,505.00	\$12,505.00	\$12,505.00	\$12,505.00	\$0.00	100.00 %
	FILPM FERIA INTERNACIONAL DEL LIBRO DEL PALACK	\$0.00	\$17,050.00	\$17,050.00	\$17,050.00	\$17,050.00	\$0.00	100.00 %
	COORDINACION DE PATRIMONIO CULTURAL	\$898,809.60	\$0.00	\$898,809.60	\$307,910.00	\$307,910.00	\$0.00	34.25 %
	454 MUSEO COSTUMBRISTA	\$466,169.60	\$0.00	\$466,169.60	\$174,790.00	\$174,790.00	\$0.00	37.49 %
	ENTRADAS MUSEO COSTUMBRISTA	\$466,169.60	\$0.00	\$466,169.60	\$174,790.00	\$174,790.00	\$0.00	37.49 %
	454 MUSEO DE LA LUCHA OBRERA	\$140,608.00	\$0.00	\$140,608.00	\$50,220.00	\$50,220.00	\$0.00	35.71 %
	ENTRADAS MUSEO DE LA LUCHA OBRERA	\$140,608.00	\$0.00	\$140,608.00	\$50,220.00	\$50,220.00	\$0.00	35.71 %
	454 MUSEO DE LOS SERIS	\$91,936.00	\$0.00	\$91,936.00	\$18,740.00	\$18,740.00	\$0.00	20.38 %
	ENTRADAS MUSEO DE LOS SERIS	\$91,936.00	\$0.00	\$91,936.00	\$18,740.00	\$18,740.00	\$0.00	20.38 %
	454 MUSEO DE LOS YAQUIS	\$200,096.00	\$0.00	\$200,096.00	\$64,160.00	\$64,160.00	\$0.00	32.06 %
	ENTRADAS AL MUSEO DE LOS YAQUIS	\$173,056.00	\$0.00	\$173,056.00	\$58,660.00	\$58,660.00	\$0.00	33.89 %
	SERVICIO DE CAMARA Y VIDEO MUSEO DE LOS YAQI	\$27,040.00	\$0.00	\$27,040.00	\$5,500.00	\$5,500.00	\$0.00	20.34 %
	454 FAOT FESTIVAL ALFOSO ORTIZ TIRADO	\$0.00	\$270,000.00	\$270,000.00	\$270,000.00	\$270,000.00	\$0.00	100.00 %
	PATROCINIO FAOT COBRE DEL MAYO SA DE CV	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	100.00 %

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Fecha y 13/may./2026

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BLACK MARLIN GROUP	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	100.00 %
454 MUSAS	\$83,846.56	\$0.00	\$83,846.56	\$33,240.00	\$33,240.00	\$0.00	39.64 %
MUSAS TALLERES	\$19,495.36	\$0.00	\$19,495.36	\$0.00	\$0.00	\$0.00	0.00 %
MUSAS ENTRADAS AL MUSEO	\$64,351.20	\$0.00	\$64,351.20	\$33,240.00	\$33,240.00	\$0.00	51.65 %
454 MUSEO SONORA EN LA REVOLUCION	\$50,835.08	\$0.00	\$50,835.08	\$11,770.00	\$11,770.00	\$0.00	23.15 %
MUSOR ENTRADAS AL MUSEO	\$50,835.08	\$0.00	\$50,835.08	\$11,770.00	\$11,770.00	\$0.00	23.15 %
454 BIBLIOTECA PUBLICA JESUS CORRAL	\$215,780.40	\$6,000.00	\$221,780.40	\$42,047.00	\$42,047.00	\$0.00	18.95 %
BPJCR TRAMITE DE CREDENCIALES	\$49,753.60	\$0.00	\$49,753.60	\$5,880.00	\$5,880.00	\$0.00	11.81 %
BPJCR FOTOCOPIAS	\$16,224.00	\$0.00	\$16,224.00	\$1,988.00	\$1,988.00	\$0.00	12.25 %
BPJCR PAPELERIA	\$3,785.60	\$0.00	\$3,785.60	\$654.00	\$654.00	\$0.00	17.27 %
BPJCR SERVICIO EQUIPO DE COMPUTO	\$25,958.40	\$0.00	\$25,958.40	\$9,056.00	\$9,056.00	\$0.00	34.88 %
BPJCR TALLERES	\$3,244.00	\$0.00	\$3,244.00	\$0.00	\$0.00	\$0.00	0.00 %
BPJCR SANCIONES POR PRESTAMOS DE LIBROS	\$7,571.20	\$0.00	\$7,571.20	\$1,227.00	\$1,227.00	\$0.00	16.20 %
BPJCR ESPACIOS DE LA BIBLIOTECA	\$75,712.00	\$0.00	\$75,712.00	\$15,727.00	\$15,727.00	\$0.00	20.77 %
BPJCR CAFETERIA	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	100.00 %
BPJCR LIBROS BAZAR PERMANENTE	\$6,789.60	\$0.00	\$6,789.60	\$1,515.00	\$1,515.00	\$0.00	22.31 %
CAMPAMENTO DE VERADO	\$26,742.00	\$0.00	\$26,742.00	\$0.00	\$0.00	\$0.00	0.00 %
454 DEPARTAMENTO DE MUSICA	\$85,727.00	\$89,950.00	\$175,677.00	\$92,400.00	\$92,400.00	\$0.00	52.59 %
PRESENTACIONES ORQUESTA FILARMONICA DE SON	\$85,727.00	\$0.00	\$85,727.00	\$2,450.00	\$2,450.00	\$0.00	2.85 %
ZARZUELA, CECILIA VALDEZ	\$0.00	\$82,750.00	\$82,750.00	\$82,750.00	\$82,750.00	\$0.00	100.00 %
PROGRMAS CONMEMORATIVO ZARZUELA CECILIA VA	\$0.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00	100.00 %
454 KIOSKO DEL ARTE	\$0.00	\$45,100.00	\$45,100.00	\$45,100.00	\$45,100.00	\$0.00	100.00 %
TALLERES	\$0.00	\$45,100.00	\$45,100.00	\$45,100.00	\$45,100.00	\$0.00	100.00 %
AMPLIACIÓN LICENCIAS VOLUNTARIAS	\$0.00	\$373,510.00	\$373,510.00	\$373,510.00	\$373,510.00	\$0.00	100.00 %
287 APORTACION VOLUNTARIA TRAMITE DE LICENCIAS	\$3,452,236.00	\$0.00	\$3,452,236.00	\$1,098,185.00	\$1,098,185.00	\$0.00	31.81 %
CINETECA	\$0.00	\$44,375.00	\$44,375.00	\$44,375.00	\$44,375.00	\$0.00	100.00 %
ENTRADAS CINE	\$0.00	\$40,575.00	\$40,575.00	\$40,575.00	\$40,575.00	\$0.00	100.00 %
DONATIVOS (CINETECA)	\$0.00	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00	\$0.00	100.00 %
91 Transferencias y Asignaciones	\$255,726,571.00	\$22,687,154.36	\$278,413,725.36	\$109,630,423.56	\$109,630,423.56	\$0.00	39.37 %
SUBSIDIO ESTATAL SERVICIOS PERSONALES	\$168,314,422.00	\$0.00	\$168,314,422.00	\$49,192,881.92	\$49,192,881.92	\$0.00	29.22 %
287 COORDINACION ADMINISTRATIVA	\$168,314,422.00	\$0.00	\$168,314,422.00	\$49,192,881.92	\$49,192,881.92	\$0.00	29.22 %
SUBSIDIO ESTATAL GASTO OPERATIVO	\$87,412,149.00	-\$5,634,753.60	\$81,777,395.40	\$33,556,844.96	\$33,556,844.96	\$0.00	41.03 %
287 COORDINACION ADMINISTRATIVA	\$25,088,996.00	-\$6,979,756.40	\$18,109,239.60	\$7,735,745.40	\$7,735,745.40	\$0.00	42.71 %

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454 CULTURA PARA TODOS Y TODAS/ACCESO A LA CI	\$100,000.00	\$0.00	\$100,000.00	\$30,832.10	\$30,832.10	\$0.00	30.83 %
455 SALVAGUARDIA, FORTALECIMIENTO Y DIFUSION	\$150,000.00	-\$26,250.00	\$123,750.00	\$46,250.00	\$46,250.00	\$0.00	37.37 %
541 CULTURA PARA LA PAZ	\$200,000.00	-\$34,998.60	\$165,001.40	\$61,664.20	\$61,664.20	\$0.00	37.37 %
542 SERVICIOS Y PRODUCTOS CULTURALES	\$300,000.00	-\$90,000.00	\$210,000.00	\$0.00	\$0.00	\$0.00	0.00 %
543 FOMENTO A LA LECTURA	\$150,000.00	-\$26,250.00	\$123,750.00	\$46,250.00	\$46,250.00	\$0.00	37.37 %
544 PROMOVER LA INDUSTRIA FILMICA	\$400,000.00	-\$69,999.30	\$330,000.70	\$123,332.10	\$123,332.10	\$0.00	37.37 %
CONVENIOS CULTURALES	\$2,300,000.00	-\$707,499.30	\$1,592,500.70	\$0.00	\$0.00	\$0.00	0.00 %
SALVAG, DIF. PAT.CULTURAL COM. SOCIAL	\$15,000,000.00	\$0.00	\$15,000,000.00	\$7,924,459.16	\$7,924,459.16	\$0.00	52.82 %
454 EST. FISCAL P/CULTURA Y ARTES (EFICAS)	\$15,570,000.00	\$0.00	\$15,570,000.00	\$4,388,312.00	\$4,388,312.00	\$0.00	28.18 %
FEST. ALFONSO ORTIZ TIRADO FAOT 2026	\$25,000,000.00	\$0.00	\$25,000,000.00	\$10,900,000.00	\$10,900,000.00	\$0.00	43.60 %
AIEC 454 2625KZ1300	\$117,465.00	\$0.00	\$117,465.00	\$0.00	\$0.00	\$0.00	0.00 %
AIEC 542 2625KZ1300	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PAMYC 542 2625MB1300	\$192,852.00	\$0.00	\$192,852.00	\$0.00	\$0.00	\$0.00	0.00 %
PROFEST 454 2625OO1300	\$1,542,836.00	\$0.00	\$1,542,836.00	\$0.00	\$0.00	\$0.00	0.00 %
CONCURSO DEL LIBRO SONORENSE 2025	\$0.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$0.00	100.00 %
AMPLIACIONES	\$0.00	\$7,306,243.60	\$7,306,243.60	\$7,306,243.60	\$7,306,243.60	\$0.00	100.00 %
AMPLIACIONES ESTATALES (COMUNICACION SOCIAL)	\$0.00	\$7,306,243.60	\$7,306,243.60	\$7,306,243.60	\$7,306,243.60	\$0.00	100.00 %
AMPLIACIONES ESTATALES	\$0.00	\$21,015,664.36	\$21,015,664.36	\$19,574,453.08	\$19,574,453.08	\$0.00	93.14 %
AMPLIACIONES DE OPERACION	\$0.00	\$21,015,664.36	\$21,015,664.36	\$19,574,453.08	\$19,574,453.08	\$0.00	93.14 %
287 COORDINACION ADMINISTRATIVA	\$0.00	\$633,664.36	\$633,664.36	\$92,453.08	\$92,453.08	\$0.00	14.59 %
454 CULTURA PARA TODOS Y TODAS / ACCESO A LA	\$0.00	\$19,382,000.00	\$19,382,000.00	\$18,482,000.00	\$18,482,000.00	\$0.00	95.35 %
454 FERIA DE LIBRO PALACIO DE MINERIA	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	100.00 %
Total	\$261,021,076.00	\$23,600,872.51	\$284,621,948.51	\$112,285,304.71	\$112,285,304.71	\$0.00	39.45 %



GUADALUPE BEATRIZ ALDACO ENCINAS
DIRECTORA GENERAL



C.P. ALMA RITA VALDEZ LUGO
JEFA DEL DEPARTAMENTO DE CONTABILIDAD



C.P. MARIA EUGENIA KIRK HERNANDEZ
COORDINADORA DE ADMINISTRACIÓN



C. MARTIN ROMAN ARMENTA LUGO
JEFE DE DEPARTAMENTO DE PRESUPUESTO