

# INSTITUTO SONORENSE DE CULTURA

## Sonora

### Estado Analítico de Ingresos Presupuestales Al 30/nov./2025

Usr: ROSY GONZALEZ

Rep: rptEstadoPresupuestalIngresos

Fecha y 11/dic./2025

hora de Impresión 08:20 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>51</b> <u>Productos</u>	\$0.00	\$577.92	\$577.92	\$577.92	\$577.92	\$0.00	100.00 %
<b>51-01</b> <u>PRODUCTOS</u>	\$0.00	\$577.92	\$577.92	\$577.92	\$577.92	\$0.00	100.00 %
INTERESES INGRESOS PROPIOS	\$0.00	\$39.93	\$39.93	\$39.93	\$39.93	\$0.00	100.00 %
INTERESES CTA. NOMINA	\$0.00	\$29.93	\$29.93	\$29.93	\$29.93	\$0.00	100.00 %
COMPENSACIONES RET-NOMINA	\$0.00	\$0.17	\$0.17	\$0.17	\$0.17	\$0.00	100.00 %
INTERESES CTA. AIEC 2024	\$0.00	\$1.70	\$1.70	\$1.70	\$1.70	\$0.00	100.00 %
INTERESES CTA. PROFEST 2024	\$0.00	\$2.76	\$2.76	\$2.76	\$2.76	\$0.00	100.00 %
INTERESES CTA. PECDA SONORA 2024	\$0.00	\$20.75	\$20.75	\$20.75	\$20.75	\$0.00	100.00 %
INTERESES CTA. PACMYC ESTATAL 2024	\$0.00	\$0.13	\$0.13	\$0.13	\$0.13	\$0.00	100.00 %
INTERESES CTA. AIEC 2025	\$0.00	\$252.37	\$252.37	\$252.37	\$252.37	\$0.00	100.00 %
INTERESES CTA. PROFEST 2025	\$0.00	\$173.79	\$173.79	\$173.79	\$173.79	\$0.00	100.00 %
INTERESES CTA. PACMYC FEDERAL 2025	\$0.00	\$32.75	\$32.75	\$32.75	\$32.75	\$0.00	100.00 %
INTERESES CTA. PACMYC ESTATAL 2025	\$0.00	\$23.64	\$23.64	\$23.64	\$23.64	\$0.00	100.00 %
<b>73</b> <u>Ingresos por Venta de Bienes y Prestación de Servicios de</u>	\$5,075,254.00	\$1,702,931.00	\$6,778,185.00	\$5,726,351.11	\$5,726,351.11	\$0.00	84.48 %
CASA DE LA CULTURA DE SONORA	\$439,000.00	\$116,160.00	\$555,160.00	\$524,760.00	\$524,760.00	\$0.00	94.52 %
287 CCS TALLERES ARTISTICOS	\$331,000.00	\$107,000.00	\$438,000.00	\$438,000.00	\$438,000.00	\$0.00	100.00 %
287 CCS TALLERES DE VERADO	\$108,000.00	\$0.00	\$108,000.00	\$77,600.00	\$77,600.00	\$0.00	71.85 %
CASA DE LA CULTURA NORTE	\$0.00	\$9,160.00	\$9,160.00	\$9,160.00	\$9,160.00	\$0.00	100.00 %
DONATIVOS	\$0.00	\$9,160.00	\$9,160.00	\$9,160.00	\$9,160.00	\$0.00	100.00 %
DEPARTAMENTO DE LITERATURA Y BIBLIOTECAS	\$30,000.00	\$12,001.00	\$42,001.00	\$41,971.00	\$41,971.00	\$0.00	99.92 %
VENTA DE LIBROS	\$30,000.00	\$12,001.00	\$42,001.00	\$41,971.00	\$41,971.00	\$0.00	99.92 %
COORDINACION DE PATRIMONIO CULTURAL	\$831,000.00	\$0.00	\$831,000.00	\$685,070.00	\$685,070.00	\$0.00	82.43 %
287 MUSEO COSTUMBRISTA	\$431,000.00	\$0.00	\$431,000.00	\$337,740.00	\$337,740.00	\$0.00	78.36 %
ENTRADAS MUSEO COSTUMBRISTA	\$430,000.00	\$0.00	\$430,000.00	\$337,740.00	\$337,740.00	\$0.00	78.54 %
APOYO ARTESANOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
287 MUSEO DE LA LUCHA OBRERA	\$130,000.00	\$0.00	\$130,000.00	\$122,340.00	\$122,340.00	\$0.00	94.10 %
ENTRADAS MUSEO DE LA LUCHA OBRERA	\$130,000.00	\$0.00	\$130,000.00	\$122,340.00	\$122,340.00	\$0.00	94.10 %
287 MUSEO DE LOS SERIS	\$85,000.00	\$0.00	\$85,000.00	\$80,690.00	\$80,690.00	\$0.00	94.92 %
ENTRADAS MUSEO DE LOS SERIS	\$85,000.00	\$0.00	\$85,000.00	\$80,690.00	\$80,690.00	\$0.00	94.92 %
287 GRAL. ALVARO OBREGON ENTRADAS AL MUSEO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
287 MUSEO DE LOS YAQUIS	\$160,000.00	\$0.00	\$160,000.00	\$144,300.00	\$144,300.00	\$0.00	90.18 %
ENTRADAS AL MUSEO DE LOS YAQUIS	\$135,000.00	\$0.00	\$135,000.00	\$125,940.00	\$125,940.00	\$0.00	93.28 %
SERVICIO DE CAMARA Y VIDEO MUSEO DE LOS YAQI	\$25,000.00	\$0.00	\$25,000.00	\$18,360.00	\$18,360.00	\$0.00	73.44 %




# INSTITUTO SONORENSE DE CULTURA Sonora

## Estado Analítico de Ingresos Presupuestales Al 30/nov./2025

Usr: ROSY GONZALEZ

Rep: rptEstadoPresupuestoIngresos

Fecha y 11/dic./2025

hora de Impresión 08:20 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
FAOT FESTIVAL ALFOSO ORTIZ TIRADO	\$0.00	\$560,000.00	\$560,000.00	\$560,000.00	\$560,000.00	\$0.00	100.00 %
PATROCINIO FAOT COBRE DEL MAYO SA DE CV	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	100.00 %
CIPRIA MINERALIA	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	100.00 %
SERVICIO ALAMEDA	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	100.00 %
MUSAS	\$194,496.31	\$21,320.00	\$215,816.31	\$183,883.11	\$183,883.11	\$0.00	85.20 %
MUSAS TALLERES	\$0.00	\$21,320.00	\$21,320.00	\$18,600.00	\$18,600.00	\$0.00	87.24 %
MUSAS ENTRADAS AL MUSEO	\$135,000.00	\$0.00	\$135,000.00	\$124,800.00	\$124,800.00	\$0.00	92.44 %
MUSAS ESPACIOS DEL MUSEO	\$59,496.31	\$0.00	\$59,496.31	\$40,483.11	\$40,483.11	\$0.00	68.04 %
MUSEO SONORA EN LA REVOLUCION	\$47,000.00	\$25,988.00	\$72,988.00	\$64,578.00	\$64,578.00	\$0.00	88.47 %
MUSOR ENTRADAS AL MUSEO	\$47,000.00	\$0.00	\$47,000.00	\$38,590.00	\$38,590.00	\$0.00	82.10 %
DONATIVO FUNDACION SORIANA	\$0.00	\$25,988.00	\$25,988.00	\$25,988.00	\$25,988.00	\$0.00	100.00 %
BIBLIOTECA PUBLICA JESUS CORRAL	\$199,500.00	\$52,140.00	\$251,640.00	\$121,067.00	\$121,067.00	\$0.00	48.11 %
BPJCR TRAMITE DE CREDENCIALES	\$46,000.00	\$0.00	\$46,000.00	\$10,370.00	\$10,370.00	\$0.00	22.54 %
BPJCR FOTOCOPIAS	\$15,000.00	\$0.00	\$15,000.00	\$6,764.00	\$6,764.00	\$0.00	45.09 %
BPJCR PAPELERIA	\$3,500.00	\$0.00	\$3,500.00	\$1,967.00	\$1,967.00	\$0.00	56.20 %
BPJCR SERVICIO EQUIPO DE COMPUTO	\$24,000.00	\$5,894.00	\$29,894.00	\$29,128.00	\$29,128.00	\$0.00	97.43 %
BPJCR TALLERES	\$3,000.00	\$23,046.00	\$26,046.00	\$26,046.00	\$26,046.00	\$0.00	100.00 %
BPJCR SANCIONES POR PRESTAMOS DE LIBROS	\$7,000.00	\$0.00	\$7,000.00	\$4,665.00	\$4,665.00	\$0.00	66.64 %
BPJCR ESPACIOS DE LA BIBLIOTECA	\$70,000.00	\$0.00	\$70,000.00	\$15,068.00	\$15,068.00	\$0.00	21.52 %
BPJCR CAFETERIA	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	100.00 %
BPJCR DIVERSOS	\$0.00	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00	100.00 %
BPJCR LIBROS BAZAR PERMANENTE	\$6,000.00	\$0.00	\$6,000.00	\$3,859.00	\$3,859.00	\$0.00	64.31 %
CAMPAMENTO DE VERADO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
287 KIOSKO DEL ARTE	\$0.00	\$51,200.00	\$51,200.00	\$51,200.00	\$51,200.00	\$0.00	100.00 %
TALLERES	\$0.00	\$51,200.00	\$51,200.00	\$51,200.00	\$51,200.00	\$0.00	100.00 %
AMPLIACIÓN LICENCIAS VOLUNTARIAS	\$0.00	\$363,120.00	\$363,120.00	\$363,120.00	\$363,120.00	\$0.00	100.00 %
287 APORTACION VOLUNTARIA TRAMITE DE LICENCIAS	\$3,304,257.69	\$0.00	\$3,304,257.69	\$2,629,700.00	\$2,629,700.00	\$0.00	79.58 %
CINETECA	\$30,000.00	\$7,750.00	\$37,750.00	\$7,750.00	\$7,750.00	\$0.00	20.52 %
ENTRADAS CINE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE ESPACIO	\$0.00	\$7,750.00	\$7,750.00	\$7,750.00	\$7,750.00	\$0.00	100.00 %
COORDINACION DE ARTES	\$0.00	\$29,460.00	\$29,460.00	\$29,460.00	\$29,460.00	\$0.00	100.00 %
TAQUILLA UN DESIERTO PARA LA DANZA	\$0.00	\$29,460.00	\$29,460.00	\$29,460.00	\$29,460.00	\$0.00	100.00 %
AYUDA PARA EVENTOS CULTURALES	\$0.00	\$463,792.00	\$463,792.00	\$463,792.00	\$463,792.00	\$0.00	100.00 %

**INSTITUTO SONORENSE DE CULTURA**  
**Sonora**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/nov./2025**

USR: ROSY GONZALEZ

Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 11/dic./2025 08:20 a. m.

Avance de Recaudación / Recaudación / Estimación)	Devengado Por Recaudar	Ingresos	Ingresos	Ley de Ingresos Modificada	Ampliaciones / (Reducciones)	Ley de Ingresos Estimada	Fuente de Ingresos
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100.00 %	\$0.00	\$20,289.88	\$20,289.88	\$20,289.88	\$20,289.88	\$20,289.88	Otros Ingresos
100.00 %	\$0.00	\$20,289.88	\$20,289.88	\$20,289.88	\$20,289.88	\$20,289.88	OTROS INGRESOS Y BENEFICIOS VARIOS
100.00 %	\$0.00	\$143.90	\$143.90	\$143.90	\$143.90	\$143.90	INGRESOS VARIOS
100.00 %	\$0.00	\$20,145.98	\$20,145.98	\$20,145.98	\$20,145.98	\$20,145.98	INDENMIZACION DE SEGURO
100.00 %	\$0.00	\$20,145.98	\$20,145.98	\$20,145.98	\$20,145.98	\$20,145.98	SUSTRACCION MOBILIARIO, EQUIPO Y HERRAMIENT
100.00 %	\$0.00	\$242,010,253.25	\$242,010,253.25	\$40,766,463.29	\$282,776,716.54	\$239,754,319.33	<b>Transferencias y Asignaciones</b>
84.78 %	\$0.00	\$161,325,957.25	\$161,325,957.25	\$139,348,824.02	\$161,325,957.25	\$139,348,824.02	SUBSIDIO ESTATAL SERVICIOS PERSONALES
86.37 %	\$0.00	\$152,768,599.26	\$152,768,599.26	\$139,348,824.02	\$152,768,599.26	\$139,348,824.02	287 COORDINACION ADMINISTRATIVA
91.21 %	\$0.00	\$5,655,951.18	\$5,655,951.18	\$0.00	\$5,655,951.18	\$0.00	543 FOMENTO A LA LECTURA
0.00 %	\$0.00	\$2,901,406.81	\$2,901,406.81	\$0.00	\$2,901,406.81	\$0.00	544 PROMOVER LA INDUSTRIA FILMICA
0.00 %	\$0.00	\$80,684,296.00	\$80,684,296.00	-\$3,309,679.82	\$77,374,616.18	\$56,329,352.20	SUBSIDIO ESTATAL GASTO OPERATIVO
72.80 %	\$0.00	\$29,872,269.00	\$29,872,269.00	-\$2,802,489.20	\$27,069,779.80	\$25,459,727.10	287 COORDINACION ADMINISTRATIVA
94.05 %	\$0.00	\$34,805,353.77	\$34,805,353.77	-\$2,925,535.47	\$31,879,818.30	\$23,514,301.00	454 CULTURA PARA TODOS Y TODAS/ACCESO A LA CI
73.75 %	\$0.00	\$11,846,727.45	\$11,846,727.45	-\$299,196.22	\$11,547,531.23	\$1,415,815.60	455 SALVAGUARDIA, FORTALECIMIENTO Y DIFUSION
12.26 %	\$0.00	\$231,440.99	\$231,440.99	-\$230,234.74	\$1,206.25	\$1,087.50	541 CULTURA PARA LA PAZ
90.15 %	\$0.00	\$483,952.00	\$483,952.00	\$516,048.00	\$1,000,000.00	\$700,000.00	542 SERVICIOS Y PRODUCTOS CULTURALES
70.00 %	\$0.00	\$1,528,952.79	\$1,528,952.79	-\$200,765.44	\$1,328,187.35	\$762,164.40	543 FOMENTO A LA LECTURA
57.38 %	\$0.00	\$1,915,600.00	\$1,915,600.00	-\$375,139.75	\$1,540,460.25	\$1,468,623.60	544 PROMOVER LA INDUSTRIA FILMICA
95.33 %	\$0.00	\$1,366,345.99	\$1,366,345.99	\$1,366,345.99	\$1,366,345.99	\$1,366,345.99	AIEC 2025 (FEDERALES)
100.00 %	\$0.00	\$966,345.99	\$966,345.99	\$966,345.99	\$966,345.99	\$966,345.99	454 AIEC 2025
100.00 %	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	455 AIEC 2025
100.00 %	\$0.00	\$170,059.01	\$170,059.01	\$170,059.01	\$170,059.01	\$170,059.01	PACMYC (FEDERAL)
100.00 %	\$0.00	\$170,059.01	\$170,059.01	\$170,059.01	\$170,059.01	\$170,059.01	542 PACMYC
100.00 %	\$0.00	\$1,471,228.00	\$1,471,228.00	\$1,471,228.00	\$1,471,228.00	\$1,471,228.00	PROFEST
100.00 %	\$0.00	\$1,471,228.00	\$1,471,228.00	\$1,471,228.00	\$1,471,228.00	\$1,471,228.00	454 PROFEST
100.00 %	\$0.00	\$44,076,143.11	\$44,076,143.11	\$44,076,143.11	\$44,076,143.11	\$44,076,143.11	AMPLIACIONES ESTATALES
100.00 %	\$0.00	\$42,783,776.11	\$42,783,776.11	\$42,783,776.11	\$42,783,776.11	\$42,783,776.11	AMPLIACIONES DE OPERACION
100.00 %	\$0.00	\$2,106,657.02	\$2,106,657.02	\$2,106,657.02	\$2,106,657.02	\$2,106,657.02	287 COORDINACION ADMINISTRATIVA
100.00 %	\$0.00	\$39,677,119.09	\$39,677,119.09	\$39,677,119.09	\$39,677,119.09	\$39,677,119.09	454 CULTURA PARA TODOS Y TODAS / ACCESO A LA
100.00 %	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	542 AIEC (ESTATAL)
100.00 %	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	544 PROFEST (ESTATAL)
100.00 %	\$0.00	\$1,292,367.00	\$1,292,367.00	\$1,292,367.00	\$1,292,367.00	\$1,292,367.00	AMPLIACIONE FEDERALES
100.00 %	\$0.00	\$633,654.01	\$633,654.01	\$633,654.01	\$633,654.01	\$633,654.01	454 AIEC

# INSTITUTO SONORENSE DE CULTURA

## Sonora

### Estado Analítico de Ingresos Presupuestales Al 30/nov./2025

Usr: ROSY GONZALEZ

Rep: rptEstadoPresupuestoIngresos

Fecha y 11/dic./2025

hora de Impresión 08:20 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
542 PACMYC	\$0.00	\$129,940.99	\$129,940.99	\$129,940.99	\$129,940.99	\$0.00	100.00 %
454 PROFEST	\$0.00	\$528,772.00	\$528,772.00	\$528,772.00	\$528,772.00	\$0.00	100.00 %
<b>Total</b>	<b>\$247,085,507.25</b>	<b>\$42,490,262.09</b>	<b>\$289,575,769.34</b>	<b>\$245,501,538.24</b>	<b>\$245,501,538.24</b>	<b>\$0.00</b>	<b>84.77 %</b>



GUADALUPE BEATRIZ ALDACO ENCINAS  
DIRECTORA GENERAL



C.P. ALMA RITA VALDEZ LUGO  
JEFA DEL DEPARTAMENTO DE CONTABILIDAD



C.P. MARÍA EUGENIA KIRK HERNANDEZ  
COORDINADORA DE ADMINISTRACIÓN



C. MARTIN ROMAN ARMENTA LUGO  
JEFE DEL DEPARTAMENTO DE PRESUPUESTO