

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>51</b>	<b>Productos</b>	\$0.00	\$14.03	\$14.03	\$14.03	\$14.03	\$0.00	100.00 %
<b>51-01</b>	<b>PRODUCTOS</b>	\$0.00	\$14.03	\$14.03	\$14.03	\$14.03	\$0.00	100.00 %
	INTERESES INGRESOS PROPIOS	\$0.00	\$8.42	\$8.42	\$8.42	\$8.42	\$0.00	100.00 %
	INTERESES CTA. NOMINA	\$0.00	\$0.63	\$0.63	\$0.63	\$0.63	\$0.00	100.00 %
	INTERESES CTA. AIEC 2024	\$0.00	\$1.70	\$1.70	\$1.70	\$1.70	\$0.00	100.00 %
	INTERESES CTA. PROFEST 2024	\$0.00	\$2.76	\$2.76	\$2.76	\$2.76	\$0.00	100.00 %
	INTERESES CTA. PECDA SONORA 2024	\$0.00	\$0.39	\$0.39	\$0.39	\$0.39	\$0.00	100.00 %
	INTERESES CTA. PACMYC ESTATAL 2024	\$0.00	\$0.13	\$0.13	\$0.13	\$0.13	\$0.00	100.00 %
<b>73</b>	<b>Ingresos por Venta de Bienes y Prestación de Servicios de</b>	\$5,075,254.00	\$695,520.00	\$5,770,774.00	\$1,175,392.00	\$1,175,392.00	\$0.00	20.36 %
	CASA DE LA CULTURA DE SONORA	\$439,000.00	\$0.00	\$439,000.00	\$233,600.00	\$233,600.00	\$0.00	53.21 %
	287 CCS TALLERES ARTISTICOS	\$331,000.00	\$0.00	\$331,000.00	\$233,600.00	\$233,600.00	\$0.00	70.57 %
	287 CCS TALLERES DE VERADO	\$108,000.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DEPARTAMENTO DE LITERATURA Y BIBLIOTECAS	\$30,000.00	\$0.00	\$30,000.00	\$4,496.00	\$4,496.00	\$0.00	14.98 %
	VENTA DE LIBROS	\$30,000.00	\$0.00	\$30,000.00	\$4,496.00	\$4,496.00	\$0.00	14.98 %
	COORDINACION DE PATRIMONIO CULTURAL	\$831,000.00	\$0.00	\$831,000.00	\$194,360.00	\$194,360.00	\$0.00	23.38 %
	287 MUSEO COSTUMBRISTA	\$431,000.00	\$0.00	\$431,000.00	\$107,740.00	\$107,740.00	\$0.00	24.99 %
	ENTRADAS MUSEO COSTUMBRISTA	\$430,000.00	\$0.00	\$430,000.00	\$107,740.00	\$107,740.00	\$0.00	25.05 %
	APOYO ARTESANOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	287 MUSEO DE LA LUCHA OBRERA	\$130,000.00	\$0.00	\$130,000.00	\$35,550.00	\$35,550.00	\$0.00	27.34 %
	ENTRADAS MUSEO DE LA LUCHA OBRERA	\$130,000.00	\$0.00	\$130,000.00	\$35,550.00	\$35,550.00	\$0.00	27.34 %
	287 MUSEO DE LOS SERIS	\$85,000.00	\$0.00	\$85,000.00	\$6,370.00	\$6,370.00	\$0.00	7.49 %
	ENTRADAS MUSEO DE LOS SERIS	\$85,000.00	\$0.00	\$85,000.00	\$6,370.00	\$6,370.00	\$0.00	7.49 %
	287 GRAL. ALVARO OBREGON ENTRADAS AL MUSEO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	287 MUSEO DE LOS YAQUIS	\$160,000.00	\$0.00	\$160,000.00	\$44,700.00	\$44,700.00	\$0.00	27.93 %
	ENTRADAS AL MUSEO DE LOS YAQUIS	\$135,000.00	\$0.00	\$135,000.00	\$39,120.00	\$39,120.00	\$0.00	28.97 %
	SERVICIO DE CAMARA Y VIDEO MUSEO DE LOS YAQI	\$25,000.00	\$0.00	\$25,000.00	\$5,580.00	\$5,580.00	\$0.00	22.32 %
	FAOT FESTIVAL ALFOSO ORTIZ TIRADO	\$0.00	\$310,000.00	\$310,000.00	\$310,000.00	\$310,000.00	\$0.00	100.00 %
	CIPRIA MINERALIA	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	100.00 %
	SERVICIO ALAMEDA	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	100.00 %
	MUSAS	\$194,496.31	\$0.00	\$194,496.31	\$30,900.00	\$30,900.00	\$0.00	15.88 %
	MUSAS ENTRADAS AL MUSEO	\$135,000.00	\$0.00	\$135,000.00	\$30,900.00	\$30,900.00	\$0.00	22.88 %
	MUSAS ESPACIOS DEL MUSEO	\$59,496.31	\$0.00	\$59,496.31	\$0.00	\$0.00	\$0.00	0.00 %
	MUSEO SONORA EN LA REVOLUCION	\$47,000.00	\$0.00	\$47,000.00	\$7,860.00	\$7,860.00	\$0.00	16.72 %

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MUSOR ENTRADAS AL MUSEO	\$47,000.00	\$0.00	\$47,000.00	\$7,860.00	\$7,860.00	\$0.00	16.72 %
BIBLIOTECA PUBLICA JESUS CORRAL	\$199,500.00	\$0.00	\$199,500.00	\$8,656.00	\$8,656.00	\$0.00	4.33 %
BPJCR TRAMITE DE CREDENCIALES	\$46,000.00	\$0.00	\$46,000.00	\$1,170.00	\$1,170.00	\$0.00	2.54 %
BPJCR FOTOCOPIAS	\$15,000.00	\$0.00	\$15,000.00	\$1,558.00	\$1,558.00	\$0.00	10.38 %
BPJCR PAPELERIA	\$3,500.00	\$0.00	\$3,500.00	\$378.00	\$378.00	\$0.00	10.80 %
BPJCR SERVICIO EQUIPO DE COMPUTO	\$24,000.00	\$0.00	\$24,000.00	\$3,902.00	\$3,902.00	\$0.00	16.25 %
BPJCR TALLERES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BPJCR SANCIONES POR PRESTAMOS DE LIBROS	\$7,000.00	\$0.00	\$7,000.00	\$1,032.00	\$1,032.00	\$0.00	14.74 %
BPJCR ESPACIOS DE LA BIBLIOTECA	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BPJCR LIBROS BAZAR PERMANENTE	\$6,000.00	\$0.00	\$6,000.00	\$616.00	\$616.00	\$0.00	10.26 %
CAMPAMENTO DE VERADO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
287 KIOSKO DEL ARTE	\$0.00	\$22,400.00	\$22,400.00	\$22,400.00	\$22,400.00	\$0.00	100.00 %
TALLERES	\$0.00	\$22,400.00	\$22,400.00	\$22,400.00	\$22,400.00	\$0.00	100.00 %
AMPLIACIÓN LICENCIAS VOLUNTARIAS	\$0.00	\$363,120.00	\$363,120.00	\$363,120.00	\$363,120.00	\$0.00	100.00 %
287 APORTACION VOLUNTARIA TRAMITE DE LICENCIAS	\$3,304,257.69	\$0.00	\$3,304,257.69	\$0.00	\$0.00	\$0.00	0.00 %
CINETECA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ENTRADAS CINE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>79 Otros Ingresos</b>	\$0.00	\$30.13	\$30.13	\$30.13	\$30.13	\$0.00	100.00 %
<b>79-02 OTROS INGRESOS Y BENEFICIOS VARIOS</b>	\$0.00	\$30.13	\$30.13	\$30.13	\$30.13	\$0.00	100.00 %
INGRESOS VARIOS	\$0.00	\$30.13	\$30.13	\$30.13	\$30.13	\$0.00	100.00 %
<b>91 Transferencias y Asignaciones</b>	\$242,010,253.25	\$26,732,297.60	\$268,742,550.85	\$65,182,528.70	\$65,182,528.70	\$0.00	24.25 %
SUBSIDIO ESTATAL SERVICIOS PERSONALES	\$161,325,957.25	\$0.00	\$161,325,957.25	\$24,052,073.10	\$24,052,073.10	\$0.00	14.90 %
287 COORDINACION ADMINISTRATIVA	\$152,768,599.26	\$0.00	\$152,768,599.26	\$24,052,073.10	\$24,052,073.10	\$0.00	15.74 %
543 FOMENTO A LA LECTURA	\$5,655,951.18	\$0.00	\$5,655,951.18	\$0.00	\$0.00	\$0.00	0.00 %
544 PROMOVER LA INDUSTRIA FILMICA	\$2,901,406.81	\$0.00	\$2,901,406.81	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIO ESTATAL GASTO OPERATIVO	\$80,684,296.00	\$0.00	\$80,684,296.00	\$14,398,158.00	\$14,398,158.00	\$0.00	17.84 %
287 COORDINACION ADMINISTRATIVA	\$29,872,269.00	\$0.00	\$29,872,269.00	\$2,478,710.00	\$2,478,710.00	\$0.00	8.29 %
454 CULTURA PARA TODOS Y TODAS/ACCESO A LA CI	\$34,805,353.77	\$0.00	\$34,805,353.77	\$11,068,042.50	\$11,068,042.50	\$0.00	31.79 %
455 SALVAGUARDIA, FORTALECIMIENTO Y DIFUSION	\$11,846,727.45	\$0.00	\$11,846,727.45	\$307,786.00	\$307,786.00	\$0.00	2.59 %
541 CULTURA PARA LA PAZ	\$231,440.99	\$0.00	\$231,440.99	\$187.50	\$187.50	\$0.00	0.08 %
542 SERVICIOS Y PRODUCTOS CULTURALES	\$483,952.00	\$0.00	\$483,952.00	\$0.00	\$0.00	\$0.00	0.00 %
543 FOMENTO A LA LECTURA	\$1,528,952.79	\$0.00	\$1,528,952.79	\$224,166.00	\$224,166.00	\$0.00	14.66 %
544 PROMOVER LA INDUSTRIA FILMICA	\$1,915,600.00	\$0.00	\$1,915,600.00	\$319,266.00	\$319,266.00	\$0.00	16.66 %

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AMPLIACIONES	\$0.00	\$11,732,297.60	\$11,732,297.60	\$11,732,297.60	\$11,732,297.60	\$0.00	100.00 %
AMPLIACIONES ESTATALES (OPERACION)	\$0.00	\$11,732,297.60	\$11,732,297.60	\$11,732,297.60	\$11,732,297.60	\$0.00	100.00 %
AMPLIACIONES ESTATALES	\$0.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$0.00	100.00 %
AMPLIACIONES DE OPERACION	\$0.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$0.00	100.00 %
454 CULTURA PARA TODOS Y TODAS / ACCESO A LA	\$0.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00	\$0.00	100.00 %
<b>Total</b>	<b>\$247,085,507.25</b>	<b>\$27,427,861.76</b>	<b>\$274,513,369.01</b>	<b>\$66,357,964.86</b>	<b>\$66,357,964.86</b>	<b>\$0.00</b>	<b>24.17 %</b>



GUADALUPE BEATRIZ ALDACO ENCINAS  
DIRECTORA GENERAL



C.P. ALMA RITA VALDEZ LUGO  
JEFA DEL DEPARTAMENTO DE CONTABILIDAD



C.P. MARIA EUGENIA KIRK HERNANDEZ  
COORDINADORA DE ADMINISTRACIÓN



C. MARTIN ROMAN ARMENTA LUGO  
JEFE DE DEPARTAMENTO DE PRESUPUESTO