

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
51 <u>Productos</u>	\$0.00	\$9.21	\$9.21	\$9.21	\$9.21	\$0.00	100.00 %
51-01 <u>PRODUCTOS</u>	\$0.00	\$9.21	\$9.21	\$9.21	\$9.21	\$0.00	100.00 %
INTERESES INGRESOS PROPIOS	\$0.00	\$3.90	\$3.90	\$3.90	\$3.90	\$0.00	100.00 %
INTERESES CTA. NOMINA	\$0.00	\$0.33	\$0.33	\$0.33	\$0.33	\$0.00	100.00 %
INTERESES CTA. AIEC 2024	\$0.00	\$1.70	\$1.70	\$1.70	\$1.70	\$0.00	100.00 %
INTERESES CTA. PROFEST 2024	\$0.00	\$2.76	\$2.76	\$2.76	\$2.76	\$0.00	100.00 %
INTERESES CTA. PECDA SONORA 2024	\$0.00	\$0.39	\$0.39	\$0.39	\$0.39	\$0.00	100.00 %
INTERESES CTA. PACMYC ESTATAL 2024	\$0.00	\$0.13	\$0.13	\$0.13	\$0.13	\$0.00	100.00 %
73 <u>Ingresos por Venta de Bienes y Prestación de Servicios de</u>	\$5,075,254.00	\$332,400.00	\$5,407,654.00	\$672,657.00	\$672,657.00	\$0.00	12.43 %
CASA DE LA CULTURA DE SONORA	\$439,000.00	\$0.00	\$439,000.00	\$227,200.00	\$227,200.00	\$0.00	51.75 %
287 CCS TALLERES ARTISTICOS	\$331,000.00	\$0.00	\$331,000.00	\$227,200.00	\$227,200.00	\$0.00	68.64 %
287 CCS TALLERES DE VERADO	\$108,000.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DEPARTAMENTO DE LITERATURA Y BIBLIOTECAS	\$30,000.00	\$0.00	\$30,000.00	\$2,088.00	\$2,088.00	\$0.00	6.96 %
VENTA DE LIBROS	\$30,000.00	\$0.00	\$30,000.00	\$2,088.00	\$2,088.00	\$0.00	6.96 %
COORDINACION DE PATRIMONIO CULTURAL	\$831,000.00	\$0.00	\$831,000.00	\$103,990.00	\$103,990.00	\$0.00	12.51 %
287 MUSEO COSTUMBRISTA	\$431,000.00	\$0.00	\$431,000.00	\$52,380.00	\$52,380.00	\$0.00	12.15 %
ENTRADAS MUSEO COSTUMBRISTA	\$430,000.00	\$0.00	\$430,000.00	\$52,380.00	\$52,380.00	\$0.00	12.18 %
APOYO ARTESANOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
287 MUSEO DE LA LUCHA OBRERA	\$130,000.00	\$0.00	\$130,000.00	\$24,270.00	\$24,270.00	\$0.00	18.66 %
ENTRADAS MUSEO DE LA LUCHA OBRERA	\$130,000.00	\$0.00	\$130,000.00	\$24,270.00	\$24,270.00	\$0.00	18.66 %
287 MUSEO DE LOS SERIS	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ENTRADAS MUSEO DE LOS SERIS	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	0.00 %
287 GRAL. ALVARO OBREGON ENTRADAS AL MUSEO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
287 MUSEO DE LOS YAQUIS	\$160,000.00	\$0.00	\$160,000.00	\$27,340.00	\$27,340.00	\$0.00	17.08 %
ENTRADAS AL MUSEO DE LOS YAQUIS	\$135,000.00	\$0.00	\$135,000.00	\$23,640.00	\$23,640.00	\$0.00	17.51 %
SERVICIO DE CAMARA Y VIDEO MUSEO DE LOS YAQU	\$25,000.00	\$0.00	\$25,000.00	\$3,700.00	\$3,700.00	\$0.00	14.80 %
FAOT FESTIVAL ALFOSO ORTIZ TIRADO	\$0.00	\$310,000.00	\$310,000.00	\$310,000.00	\$310,000.00	\$0.00	100.00 %
CIPRIA MINERALIA	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	100.00 %
SERVICIO ALAMEDA	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	100.00 %
MUSAS	\$194,496.31	\$0.00	\$194,496.31	\$0.00	\$0.00	\$0.00	0.00 %
MUSAS ENTRADAS AL MUSEO	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MUSAS ESPACIOS DEL MUSEO	\$59,496.31	\$0.00	\$59,496.31	\$0.00	\$0.00	\$0.00	0.00 %
MUSEO SONORA EN LA REVOLUCION	\$47,000.00	\$0.00	\$47,000.00	\$3,280.00	\$3,280.00	\$0.00	6.97 %

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MUSOR ENTRADAS AL MUSEO	\$47,000.00	\$0.00	\$47,000.00	\$3,280.00	\$3,280.00	\$0.00	6.97 %
BIBLIOTECA PUBLICA JESUS CORRAL	\$199,500.00	\$0.00	\$199,500.00	\$3,699.00	\$3,699.00	\$0.00	1.85 %
BPJCR TRAMITE DE CREDENCIALES	\$46,000.00	\$0.00	\$46,000.00	\$540.00	\$540.00	\$0.00	1.17 %
BPJCR FOTOCOPIAS	\$15,000.00	\$0.00	\$15,000.00	\$718.00	\$718.00	\$0.00	4.78 %
BPJCR PAPELERIA	\$3,500.00	\$0.00	\$3,500.00	\$191.00	\$191.00	\$0.00	5.45 %
BPJCR SERVICIO EQUIPO DE COMPUTO	\$24,000.00	\$0.00	\$24,000.00	\$1,447.00	\$1,447.00	\$0.00	6.02 %
BPJCR TALLERES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BPJCR SANCIONES POR PRESTAMOS DE LIBROS	\$7,000.00	\$0.00	\$7,000.00	\$492.00	\$492.00	\$0.00	7.02 %
BPJCR ESPACIOS DE LA BIBLIOTECA	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BPJCR LIBROS BAZAR PERMANENTE	\$6,000.00	\$0.00	\$6,000.00	\$311.00	\$311.00	\$0.00	5.18 %
CAMPAMENTO DE VERADO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
287 KIOSKO DEL ARTE	\$0.00	\$22,400.00	\$22,400.00	\$22,400.00	\$22,400.00	\$0.00	100.00 %
TALLERES	\$0.00	\$22,400.00	\$22,400.00	\$22,400.00	\$22,400.00	\$0.00	100.00 %
287 APORTACION VOLUNTARIA TRAMITE DE LICENCIAS	\$3,304,257.69	\$0.00	\$3,304,257.69	\$0.00	\$0.00	\$0.00	0.00 %
CINETECA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ENTRADAS CINE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
79 Otros Ingresos	\$0.00	\$30.00	\$30.00	\$30.00	\$30.00	\$0.00	100.00 %
79-02 OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$30.00	\$30.00	\$30.00	\$30.00	\$0.00	100.00 %
INGRESOS VARIOS	\$0.00	\$30.00	\$30.00	\$30.00	\$30.00	\$0.00	100.00 %
91 Transferencias y Asignaciones	\$242,010,253.25	\$1,732,297.60	\$243,742,550.85	\$34,913,792.21	\$34,913,792.21	\$0.00	14.32 %
SUBSIDIO ESTATAL SERVICIOS PERSONALES	\$161,325,957.25	\$0.00	\$161,325,957.25	\$13,181,494.61	\$13,181,494.61	\$0.00	8.17 %
287 COORDINACION ADMINISTRATIVA	\$152,768,599.26	\$0.00	\$152,768,599.26	\$13,181,494.61	\$13,181,494.61	\$0.00	8.62 %
543 FOMENTO A LA LECTURA	\$5,655,951.18	\$0.00	\$5,655,951.18	\$0.00	\$0.00	\$0.00	0.00 %
544 PROMOVER LA INDUSTRIA FILMICA	\$2,901,406.81	\$0.00	\$2,901,406.81	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIO ESTATAL GASTO OPERATIVO	\$80,684,296.00	\$0.00	\$80,684,296.00	\$10,000,000.00	\$10,000,000.00	\$0.00	12.39 %
287 COORDINACION ADMINISTRATIVA	\$29,872,269.00	\$0.00	\$29,872,269.00	\$0.00	\$0.00	\$0.00	0.00 %
454 CULTURA PARA TODOS Y TODAS/ACCESO A LA CI	\$34,805,353.77	\$0.00	\$34,805,353.77	\$10,000,000.00	\$10,000,000.00	\$0.00	28.73 %
455 SALVAGUARDIA, FORTALECIMIENTO Y DIFUSION	\$11,846,727.45	\$0.00	\$11,846,727.45	\$0.00	\$0.00	\$0.00	0.00 %
541 CULTURA PARA LA PAZ	\$231,440.99	\$0.00	\$231,440.99	\$0.00	\$0.00	\$0.00	0.00 %
542 SERVICIOS Y PRODUCTOS CULTURALES	\$483,952.00	\$0.00	\$483,952.00	\$0.00	\$0.00	\$0.00	0.00 %
543 FOMENTO A LA LECTURA	\$1,528,952.79	\$0.00	\$1,528,952.79	\$0.00	\$0.00	\$0.00	0.00 %
544 PROMOVER LA INDUSTRIA FILMICA	\$1,915,600.00	\$0.00	\$1,915,600.00	\$0.00	\$0.00	\$0.00	0.00 %
AMPLIACIONES	\$0.00	\$1,732,297.60	\$1,732,297.60	\$11,732,297.60	\$11,732,297.60	\$0.00	677.26 %

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AMPLIACIONES ESTATALES (OPERACION)	\$0.00	\$1,732,297.60	\$1,732,297.60	\$11,732,297.60	\$11,732,297.60	\$0.00	677.26 %
Total	\$247,085,507.25	\$2,064,736.81	\$249,150,244.06	\$35,586,488.42	\$35,586,488.42	\$0.00	14.28 %



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